

Judicial Impact Fiscal Note

Bill Number: 1061 HB	Title: District judges, Skagit Cnty	Agency: 055-Admin Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Account					
Local - Counties	193,545	193,545	387,090	387,090	387,090
Counties Subtotal \$	193,545	193,545	387,090	387,090	387,090
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$	193,545	193,545	387,090	387,090	387,090
Total Estimated Expenditures \$	193,545	193,545	387,090	387,090	387,090

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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Request # 1061 HB-3

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill addresses RCW 3.34.010 and 2011 c 43 s 1. Current law allows two judges of the district court in Skagit County. This bill would provide for an additional district court judge only if the Skagit County legislative authority documents its approval and its agreement that it will pay the local costs of the expenses of the new position.

II. B - Cash Receipts Impact

There is no cash receipt impact

II. C - Expenditures

This bill would provide for one additional district court judge for Skagit County only if the Skagit County legislative authority documents its approval and its agreement that it will pay the local costs of the expenses of the new position out of county funds .

State costs: No cost to the state

Local costs: The county cost for salaries and benefits is \$193,545 This does not include any capital costs for any new courtrooms or office space.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years	1.0	1.0	1.0	1.0	1.0
Salaries and Benefits	193,545	193,545	387,090	387,090	387,090
Capital					
Other					
Total \$	193,545	193,545	387,090	387,090	387,090

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. D - FTE Detail

Job Classification	Salary	FY 2016	FY 2017	2015-17	2017-19	2019-21
District Court Judge	148,881	1.0	1.0	1.0	1.0	1.0
Total FTE's	148,881	1.0	1.0	1.0	1.0	1.0

Part IV: Capital Budget Impact

N/A